



BADAMIBAGH CANTONMENT BOARD

BUDGET ESTIMATES (ORIGINAL) FOR THE FINANCIAL YEAR 2018-19

RECEIPT		
HEAD		ESTIMATED AMOUNT (in Rs.)
I.	RATES AND TAXES	4,15,40,363
II.	REALIZATION UNDER SPECIAL ACTS	20,000
III.	REVENUE DERIVED FROM PROPERTY AND POWERS APART FROM TAXATION	10,98,46,000
IV.	MISCELLANEOUS	15,00,000
TOTAL RECEIPTS FROM LOCAL SOURCES		15,29,06,363
V.	GRANTS AND CONTRIBUTIONS FROM GENERAL AND SPECIAL SOURCES	16,87,18,134
TOTAL RECEIPTS FROM ALL SOURCES		32,16,24,497
VI.	EXTRAORDINARY AND DEBT	7,18,00,000
OPENING BALANCE		10,97,87,077
GRAND TOTAL		50,32,11,574

EXPENDITURE		
HEAD		ESTIMATED AMOUNT (in Rs.)
A.	GENERAL ADMINISTRATION	94,90,138
B.	COLLECTION OF REVENUE	16,99,195
C.	REFUNDS	0
D.	PUBLIC WORKS	8,46,93,485
E.	PUBLIC SAFETY AND CONVENIENCE	1,38,63,637
F.	MEDICAL SERVICES AND SANITATION	16,95,96,785
G.	PUBLIC INSTITUTIONS	1,05,74,334
H.	CONTRIBUTION FOR GENERAL PURPOSES	0
I.	PENSIONS, GRATUITIES AND ANNUITIES	2,00,00,000
J.	SURVEY OF LAND	0
K.	MILITARY ENGINEERING SERVICES	0
L.	MISCELLANEOUS	19,73,000
TOTAL EXPENDITURE (A TO L)		31,18,90,574
M.	EXTRAORDINARY AND DEBT	7,28,00,000
CLOSING BALANCE		11,85,21,000
GRAND TOTAL		50,32,11,574